



## ANNEX B

## West Visayas State University Calinog Campus Procurement Monitoring Report as of December 31, 2017

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
50203010/ 50203990	Procurement of Various Office Supplies (re-bid)	various PMOs	Public Bidding	5/11/2017	5/16/2017	5/24/2017	6/5/2017	6/5/2017	6/5/2017	6/7/2017	6/13/2017	6/16/2017	6/20/2017	8/16/2017	8/16/2017	Special Trust Fund & GAA 2017	200,296.75
50203010	Procurement of Various Supplies (Lot 1)	various PMOs	Public Bidding	6/26/2017	7/3/2017	7/11/2017	7/24/2017	7/24/2017	7/24/2017	7/26/2017	8/3/2017	8/8/2017	8/15/2017	10/10/2017	10/10/2017	Special Trust Fund & GAA 2017	222,809.00
50203010/ 50203990/ 10605030/ 10605020	Procurement of IT Consumables/ Equipment and Other Supplies (re-bid)	various PMOs	Public Bidding	8/8/2017	8/9/2017	8/17/2017	8/29/2017	8/29/2017	8/30/2017	8/31/2017	10/6/2017	10/11/2017	10/12/2017	11/15/2017	11/15/2017	Special Trust Fund & GAA 2017	513,333.00
50213040/ 50203990/ 50213990/ 50213070	Procurement of Materials for Various Repairs, Electrification, & Improvement of Water System	CAO, CGS, CUD, CSE	Public Bidding	8/8/2017	8/9/2017	8/17/2017	8/29/2017	8/29/2017	8/30/2017	8/31/2017	10/6/2017	10/10/2017	10/12/2017	10/30/2017	10/30/2017	Special Trust Fund & GAA 2017	691,630.00
50203100	Procurement of Agricultural Chemicals	various PMOs	Shopping (52.1.b)	6/15/2017	6/30/2017	N/A	N/A	N/A	N/A	N/A	N/A	7/6/2017	N/A	7/11/2017	7/11/2017	Special Trust Fund	174,220.00
50203010	Procurement of Common-Use Supplies/ Equipment	various PMOs	Negotiated Procurement (Agency- to-Agency)	6/15/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/5/2017	N/A	7/25/2017	7/25/2017	Special Trust Fund & GAA 2017	92,819.20
50213040	Procurement of Materials for Various Repairs	CGS	Shopping (52.1.b)	7/18/2017	7/28/2017	N/A	N/A	N/A	N/A	N/A	N/A	8/10/2017	N/A	9/5/2017	9/5/2017	GAA 2017	124,560.00
50203020	Procurement of Accountable Forms (official receipts)	CFO	Negotiated Procurement (Agency- to-Agency)	7/18/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/3/2017	N/A	12/22/2017	12/22/2017	GAA 2017	77,000.00
10605020/ 50203990	Procurement of Air-Conditioning Units and Other Laboratory Equipment	CIT, CMT, CAE	Shopping (52.1.b)	8/17/2017	8/23/2017	N/A	N/A	N/A	N/A	N/A	N/A	8/30/2017	N/A	10/3/2017	10/3/2017	Special Trust Fund	144,400.00







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10605020	Procurement of Air-Conditioning Units	CAV	Shopping (52.1.b)	8/23/2017	8/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2017	N/A	9/8/2017	9/8/2017	Special Trust Fund	65,000.00
50303990	Procurement of Uniform of Athletes	COS	Negotiated Procurement (SVP)	9/8/2017	9/12/2017	N/A	N/A	N/A	N/A	N/A	N/A	9/26/2017	N/A	10/2/2017	10/2/2017	Special Trust Fund	68,600.00
50299020	Printing of Magazine	CPO	Negotiated Procurement (Agency-to-Agency)	9/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2017	N/A	10/9/2017	10/9/2017	Special Trust Fund	184,000.00
50299020	Printing of Magazine	CPO	Negotiated Procurement (Agency-to-Agency)	10/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2017	N/A	11/27/2017	11/27/2017	Special Trust Fund	78,000.00
<b>Total Alloted Budget of Procurement Activities</b>																	2,636,667.95
<b>Total Contract Price of Procurement Activites Conducted</b>																	2,505,418.45
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	131,249.50

ON-GOING PROCUREMENT ACTIVITIES																		
10604020	Completion of School Building (SICT)	CIT	Public Bidding	12/15/2016	12/17/2016	12/27/2016	1/9/2017	1/9/2017	1/10/2017	2/2/2017	2/13/2017	2/16/2017	2/22/2017				GAA 2017	7,000,000.00
10604020	Construction/ Upgrading of Library Building, Phase 1	CLS	Public Bidding	4/6/2017	4/20/2017	5/8/2017	5/22/2017	5/22/2017	5/22/2017	5/25/2017	8/25/2017	8/30/2017	9/1/2017				GAA 2017	8,571,000.00
10604020/ 10604990	Renovation of HRM Building, Phase 1 & Construction of Farm Road (2 lots)	CPP	Public Bidding	6/15/2017	6/16/2017	6/26/2017	7/10/2017	7/10/2017	7/10/2017	7/13/2017	7/21/2017	7/24/2017	8/2/2017				Special Trust Fund	2,000,000.00
50212030	Procurement of Security Services	CSS	Public Bidding	9/12/2017	9/13/2017	9/21/2017	10/3/2017	10/3/2017	10/4/2017	10/5/2017	10/12/2017	10/12/2017	10/13/2017				Special Trust Fund	600,000.00
10604990	Procurement of Materials for the Construction of Rotonda and Landmark	CPP	Public Bidding	11/7/2017	11/9/2017	11/20/2017	12/4/2017	12/4/2017	12/5/2017	12/6/2017	12/22/2017	12/26/2017	12/29/2017				Special Trust Fund	382,340.00
<b>Total Alloted Budget of On-going Procurement Activities</b>																	18,553,340.00	

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